













HSCP Performance Summary Report 2025/26 Quarter 3

This summary performance report is an extract from the HSCP Performance Report 2025/26 Quarter 3. It ranks each of the performance indicators and measures that feature in the full report against a red, amber and green (RAG) rating and performance trend in comparison to the previous quarter.

RAG	Performance	Total number of PIs
	Performance on target and improving/maintaining	9
	Performance on target and declining	5
	Performance off target (< 10%) and improving/maintaining	2
	Performance off target (< 10%) and declining	1
	Performance off target (≥ 10%) and improving/maintaining	2
	Performance off target (≥ 10%) and declining	1

Ref	RAG	Indicator	Period	Value	Target
3.1	N/A	Number of unplanned acute emergency admissions (all ages)	25/26 Q1	2,608	2,351
3.2	N/A	Number of unscheduled hospital bed days (all ages)	25/26 Q1	23,873	20,181
3.3	N/A	Quarterly number of delayed discharge bed days (all ages)	25/26 Q2	2,110	1,210
3.4	N/A	Number of accident and emergency attendances (all ages)	25/26 Q2	6,724	6,740
4.1a		Number of homecare hours per 1,000 population (65+)	25/26 Q3	496.2	389.0
4.1b		Percentage of people with intensive needs receiving care at home (65+)	25/26 Q3	31.7%	32.0%

Ref	RAG	Indicator	Period	Value	Target
4.3	✔↑	Percentage of service users meeting 6 week target (65+)	25/26 Q3	100%	95%
4.4	N/A	Number of people in permanent care home placements (65+)	25/26 Q2	753	640
4.5	⚠↑	Percentage of adult protection cases where timescales are met	25/26 Q3	91.9%	92.0%
4.6	✔↑	Percentage of adults in receipt of services who have had their personal outcomes fully or partially met	25/26 Q3	100%	90%
5.1	N/A	Percentage of people waiting less than 3 weeks for drug and alcohol treatment	25/26 Q2	95.2%	90.0%
5.2	✔↓	Percentage of people waiting less than 18 weeks for psychological therapies	25/26 Q3	92%	90%
5.3	✔↑	Percentage of people newly diagnosed with dementia receiving post diagnostic support	25/26 Q3	100%	90%
5.4	⬡↓	Total number of Alcohol Brief Interventions delivered	25/26 Q3	58	122
5.5	⬡↑	Smoking quits at 12 weeks post quit in the 40% most deprived areas	25/26 Q2	5	7
5.6	✔↑	Percentage of young people seen or otherwise discharged from the CAMHS waiting list who had experienced a wait of less than 18 weeks	25/26 Q3	100%	90.0%
6.1	✔↓	Percentage of Child Care Integrated Assessments for SCRA completed within 20 days	25/26 Q3	92%	75%
6.2	✔↑	Percentage of Initial Child Protection Planning Meetings taken place within Child Protection national guidance	25/26 Q3	100%	90%
6.3	✔↑	Percentage of first Child Protection review conferences taking place within 6 months of registration	25/26 Q3	100%	95%
6.4	⬡↑	Percentage of children being looked after in the community	25/26 Q3	76%	89%
6.5	✔↑	Percentage of first Looked After and Accommodated Children reviews taking place within 4 weeks of accommodation	25/26 Q3	100%	100%
6.6	✔↓	Percentage of children receiving 27-30 months assessment	25/26 Q3	94%	85%

Ref	RAG	Indicator	Period	Value	Target
7.1		Percentage of individuals beginning a work placement within 7 days of receiving a Community Payback Order	25/26 Q3	97%	80%
7.2		Percentage of Criminal Justice Social Work reports submitted to court on time	25/26 Q3	100%	95%
7.3		Percentage of Court Report Requests allocated to a Social Worker within 2 working days of receipt	25/26 Q3	100%	100%
8.3		NHS Knowledge & Skills Framework	Dec 2025	77.5%	80%
8.4	N/A	Council performance development review	25/26 Q2	6.9%	85%