









HSCP Performance Summary Report 2024/25 Quarter 3

This summary performance report is an extract from the HSCP Performance Report 2024/25 Quarter 3. It ranks each of the performance indicators and measures that feature in the full report against a red, amber and green (RAG) rating and performance trend in comparison to the previous quarter.

RAG	Performance	Total number of PIs
	Performance on target and improving/maintaining	11
	Performance on target and declining	7
	Performance off target (< 10%) and improving/maintaining	2
	Performance off target (< 10%) and declining	1
	Performance off target (≥ 10%) and improving/maintaining	0
	Performance off target (≥ 10%) and declining	1

Ref	RAG	Indicator	Value*	Target
3.1	N/A	Number of unplanned acute emergency admissions	N/A	2,351
3.2	N/A	Number of unscheduled hospital bed days	N/A	20,181
3.3	N/A	Quarterly number of delayed discharge bed days	N/A	1,210
3.4	N/A	Number of accident and emergency attendances (all ages)	N/A	6,740
4.1		Number of homecare hours per 1,000 population 65+	496.2	389.0
4.2		Percentage of people aged 65+ with intensive needs receiving care at home	32.5%	32.0%

Ref	RAG	Indicator	Value*	Target
4.3	✓↓	Percentage of service users aged 65+ meeting 6 week target	95.5%	95.0%
4.4	✓↑	Number of People Aged 65+yrs in permanent Care Home placements	739	640
4.5	✓↑	Percentage of Adult Protection cases where timescales are met	92.3%	92.0%
4.6	✓↑	Percentage of adults in receipt of services who have had their personal outcomes fully or partially met	100%	90%
5.1	✓↓	Percentage of people waiting less than 3 weeks for drug and alcohol treatment	96.3%	90.0%
5.2	✓↓	Percentage of people waiting less than 18 weeks for psychological therapies	95%	90%
5.3	⬡↓	Percentage of people newly diagnosed with dementia receiving post diagnostic support	11%	90%
5.4	⚠↑	Total number of Alcohol Brief Interventions (ABIs) delivered	113	121
5.5	✓↓	Smoking quits at 12 weeks post quit in the 40% most deprived areas	8	5
5.6	✓↑	Percentage of young people seen or otherwise discharged from the CAMHS waiting list who had experienced a wait of less than 18 weeks	99%	90%
6.1	✓↑	Percentage of Child Care Integrated Assessments for SCRA completed within 20 days	100%	75%
6.2	✓↑	Percentage of Initial Child Protection Planning Meetings taken place within Child Protection national guidance	100%	90%
6.3	✓↑	Percentage of first Child Protection review conferences taking place within 6 months of registration	100%	95%
6.4	⚠↑	Percentage of children being looked after in the community	82%	89%
6.5	✓↑	Percentage of first Looked After and Accommodated Children reviews taking place within 4 weeks of accommodation	100%	100%
6.6	✓↓	Percentage of children receiving 27-30 months assessment	92%	85%

Ref	RAG	Indicator	Value*	Target
7.1	✓↑	Percentage of individuals beginning a work placement within 7 days of receiving a Community Payback Order	100%	80%
7.2	✓↑	Percentage of Criminal Justice Social Work reports submitted to court on time	100%	95%
7.3	✓↑	Percentage of Court Report Requests allocated to a Social Worker within 2 working days of receipt	100%	100%
8.5	⚠↓	NHS Knowledge & Skills Framework	71%	80%
8.6	TBC	Council performance development review	TBC	65.00%

*Current performance for most recently completed quarter or month, please see report body for specific detail. Updated data is not yet available for indicators in section 3, as the most recent figures were included in the Quarter 2 report.